

PROGRAMA DE TRABAJO

OBRAS DE CONSTRUCCION DEL C.S. CERRO DE LOS GAMOS - Pozuelo de Alarcón

| | | | PLAZO TOTAL DE EJECUCIÓN: 20 MESES | | | | | | | | | | | | | | | | | | | |
|------------------------------|----------------------------------|--------------|------------------------------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | CAPÍTULOS | CANTIDAD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | MOVIMIENTO DE TIERRAS | 91.658,64 | | | | | | | | | | | | | | | | | | | | |
| 2 | CIMENTACIÓN Y ESTRUCTURA | 554.096,09 | | | | | | | | | | | | | | | | | | | | |
| 3 | CERRAMIENTOS Y DIVISIONES | 518.763,40 | | | | | | | | | | | | | | | | | | | | |
| 4 | CUBIERTA Y AISLAMIENTO | 239.016,56 | | | | | | | | | | | | | | | | | | | | |
| 5 | REVESTIMIENTOS Y PAVIMENTOS | 497.117,11 | | | | | | | | | | | | | | | | | | | | |
| 6 | CARPINTERÍA EXTERIOR | 488.596,93 | | | | | | | | | | | | | | | | | | | | |
| 7 | CERRAJERÍA | 67.063,51 | | | | | | | | | | | | | | | | | | | | |
| 8 | CARPINTERÍA DE MADERA | 115.963,88 | | | | | | | | | | | | | | | | | | | | |
| 9 | PINTURAS | 47.938,41 | | | | | | | | | | | | | | | | | | | | |
| 10 | VARIOS | 108.181,37 | | | | | | | | | | | | | | | | | | | | |
| 11 | APARATOS SANITARIOS Y ACCESORIOS | 58.108,32 | | | | | | | | | | | | | | | | | | | | |
| 12 | ASCENSORES | 60.978,23 | | | | | | | | | | | | | | | | | | | | |
| 13 | SANEAMIENTO INTERIOR | 21.796,56 | | | | | | | | | | | | | | | | | | | | |
| 14 | CLIMATIZACIÓN Y VENTILACIÓN | 602.885,91 | | | | | | | | | | | | | | | | | | | | |
| 15 | INSTALACIÓN ELÉCTRICA | 377.623,36 | | | | | | | | | | | | | | | | | | | | |
| 16 | INSTALACIÓN FOTOVOLTAICA | 41.653,52 | | | | | | | | | | | | | | | | | | | | |
| 17 | INSTALACIÓN DE FONTANERÍA | 57.936,90 | | | | | | | | | | | | | | | | | | | | |
| 18 | INSTALACIONES ESPECIALES | 17.743,02 | | | | | | | | | | | | | | | | | | | | |
| 19 | INSTALACIÓN DE COMUNICACIONES | 84.288,02 | | | | | | | | | | | | | | | | | | | | |
| 20 | PROTECCIÓN CONTRA INCENDIOS | 64.831,74 | | | | | | | | | | | | | | | | | | | | |
| 21 | URBANIZACIÓN | 483.206,17 | | | | | | | | | | | | | | | | | | | | |
| 22 | SEGURIDAD Y SALUD | 97.013,04 | | | | | | | | | | | | | | | | | | | | |
| 23 | GESTIÓN DE RESIDUOS | 63.524,24 | | | | | | | | | | | | | | | | | | | | |
| 24 | CONTROL DE CALIDAD | 48.744,81 | | | | | | | | | | | | | | | | | | | | |
| EJECUCION MATERIAL PARCIALES | | 4.808.729,74 | 41.016,98 | 133.366,33 | 133.366,33 | 107.172,76 | 107.172,76 | 154.976,08 | 150.616,76 | 146.712,80 | 151.072,11 | 246.596,80 | 316.428,34 | 455.343,45 | 427.946,35 | 443.190,90 | 449.616,21 | 283.375,90 | 310.421,24 | 290.749,95 | 290.749,95 | 168.837,72 |
| EJECUCION MATERIAL ACUMULADO | | | 41.016,98 | 174.383,32 | 307.749,65 | 414.922,42 | 522.095,18 | 677.071,26 | 827.688,02 | 974.400,82 | 1.125.472,93 | 1.372.069,74 | 1.688.498,08 | 2.143.841,53 | 2.571.787,87 | 3.014.978,78 | 3.464.594,99 | 3.747.970,89 | 4.058.392,13 | 4.349.142,07 | 4.639.892,02 | 4.808.729,74 |
| GASTOS GENERALES (13%) | | 625.134,87 | | | | | | | | | | | | | | | | | | | | |
| BENEFICIO INDUSTRIAL (6%) | | 288.523,78 | | | | | | | | | | | | | | | | | | | | |
| SUMA CONTRATA (SIN IVA) | | 5.722.388,39 | | | | | | | | | | | | | | | | | | | | |
| IVA (21%) S/ CONTRATA | | 1.201.701,56 | | | | | | | | | | | | | | | | | | | | |

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| PRESUPUESTO LICITACIÓN PARCIALES | 6.924.089,95 | 59.060,36 | 192.034,18 | 192.034,18 | 154.318,06 | 154.318,06 | 223.150,05 | 216.873,08 | 211.251,76 | 217.528,73 | 355.074,74 | 455.625,17 | 655.649,03 | 616.199,94 | 638.150,58 | 647.402,38 | 408.032,96 | 446.975,55 | 418.650,85 | 418.650,85 | 243.109,43 |
| PRESUPUESTO LICITACIÓN ACUMULADO | | 59.060,36 | 251.094,54 | 443.128,72 | 597.446,79 | 751.764,85 | 974.914,90 | 1.191.787,98 | 1.403.039,74 | 1.620.568,48 | 1.975.643,21 | 2.431.268,38 | 3.086.917,41 | 3.703.117,36 | 4.341.267,94 | 4.988.670,32 | 5.396.703,28 | 5.843.678,82 | 6.262.329,67 | 6.680.980,52 | 6.924.089,95 |

Madrid, julio de 2022

ARQUITECTOS:

J. Carlos Sánchez Fernández Carlos Baena Fernández
ARMILAS ESTUDIO DE ARQUITECTURA, S.L